

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richland-Bean Blossom C S C (5705)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$97,444	\$161,963	\$347,759	n/a	257%	115%
	11100 Regular Programs; Elementary	\$2,728,218	\$3,348,890	\$3,451,881	\$3,902,482	43%	17%	13%
	11200 Regular Programs; Middle/Junior High	\$1,539,365	\$1,527,095	\$1,544,177	\$1,846,132	20%	21%	20%
	11300 Regular Programs; High School	\$1,734,472	\$2,073,600	\$2,116,656	\$2,474,372	43%	19%	17%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$46,610	\$86,460	n/a	n/a	85%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$39,358	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$65,925	n/a	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$5,485	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$36,402	\$42,012	\$45,509	\$30,036	-17%	-29%	-34%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$4,161	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$244,250	\$595,969	\$616,282	\$758,452	211%	27%	23%
	12310 Physical Impairment; Orthopedic Impairment	\$25,087	\$173,114	\$98,481	\$181,260	> 500%	5%	84%
	12330 Physical Impairment; Visual Impairment	\$0	\$19,138	\$11,787	\$6,623	n/a	-65%	-44%
	12340 Physical Impairment; Hearing Impairment	\$0	\$39,549	\$45,944	\$76,941	n/a	95%	67%
	12350 Physical Impairment; Homebound	\$2,408	\$1,719	\$2,720	\$4,494	87%	162%	65%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$39,248	\$186,977	\$102,511	\$96,110	145%	-49%	-6%
	12510 Culturally Different; Communication Disorders	\$61,877	\$102,890	\$117,005	\$126,742	105%	23%	8%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$0	\$18,546	\$0	\$0	n/a	-100%	n/a
	12610 Learning Disability	\$178,653	\$490,295	\$516,712	\$609,945	241%	24%	18%
	12710 Equal Opportunity At Risk	\$87,223	\$5,649	\$9,426	\$1,474	-98%	-74%	-84%
	12810 Special Education Preschool	\$51,841	\$132,627	\$130,469	\$162,361	213%	22%	24%
	12900 Other Special Programs	\$10,002	\$95,838	\$44,570	\$56,838	468%	-41%	28%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,981	\$5,888	\$3,301	n/a	-53%	-44%
	14100 Summer School Programs; Elementary	\$5,352	\$0	\$0	\$0	-100%	n/a	n/a
	14200 Summer School Programs; Middle/Junior High School	-\$939	\$0	\$804	\$1,542	n/a	n/a	92%
	14300 Summer School Programs; High School	\$35,336	\$2,014	\$8,687	\$16,743	-53%	> 500%	93%
	16100 Remediation Testing	\$145,416	\$91,627	\$106,202	\$81,879	-44%	-11%	-23%
	16200 Preventive Remediation	\$34,731	\$0	\$0	\$0	-100%	n/a	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$27,341	\$0	\$5,952	\$3,155	-88%	n/a	-47%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$80,947	\$95,922	\$120,212	\$84,254	4%	-12%	-30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$203,145	\$319,297	\$351,074	\$349,793	72%	10%	0%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$93	\$0	\$0	n/a	-100%	n/a
	22220 Library/Media Services; School Library	\$177,076	\$280,210	\$305,846	\$355,514	101%	27%	16%
	22230 Library/Media Services; Audiovisual	\$10,805	\$1,492	\$1,655	\$1,731	-84%	16%	5%
	22290 Library/Media Services; Other Educational Media Services	\$11,251	\$36,815	\$51,090	\$35,805	218%	-3%	-30%
	24100 Office of The Principal	\$588,805	\$751,903	\$798,855	\$917,179	56%	22%	15%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$439	\$8,312	\$15,031	n/a	> 500%	81%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$358	\$728	\$2,061	\$1,920	436%	164%	-7%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$142,024	\$267,132	\$126,052	\$193,755	36%	-27%	54%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$39,204	\$0	\$72,616	n/a	85%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$328,061	\$564,354	\$572,918	\$299,021	-9%	-47%	-48%
Student Academic Achievement Total		\$8,534,240	\$11,409,563	\$11,528,310	\$13,311,162	56%	17%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$33,217	\$63,409	\$72,920	\$88,921	168%	40%	22%
	21130 Attendance and Social Work Services; Social Work Services	\$49,380	\$99,058	\$75,599	\$150,233	204%	52%	99%
	21210 Guidance Services; Service Area Direction	\$0	\$125,018	\$73,740	\$105,208	n/a	-16%	43%
	21220 Guidance Services; Counseling Services	\$184,712	\$301,902	\$323,693	\$331,475	79%	10%	2%
	21340 Health Services; Nurse Services	\$83,254	\$88,698	\$91,224	\$122,344	47%	38%	34%
	21390 Health Services; Other Health Services	\$1,050	\$305	\$1,169	\$0	-100%	-100%	-100%
	21420 Psychological Testing	\$9,092	\$1,385	\$1,443	\$2,263	-75%	63%	57%
	21430 Psychological Counseling	\$111,530	\$6,373	\$5,058	\$4,757	-96%	-25%	-6%
	21810 Special Education Administration; Service Area Direction	\$0	\$90,796	\$108,118	\$159,164	n/a	75%	47%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$121,959	\$126,474	\$88,338	n/a	-28%	-30%
	22110 Improvement of Instruction; Service Area Direction	\$719	\$55,408	\$42,708	\$32,175	> 500%	-42%	-25%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Richland-Bean Blossom C S C (5705)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,299	\$24,756	\$24,251	\$44,546	294%	80%	84%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,846	\$25,168	\$22,618	\$5,409	-7%	-79%	-76%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$57,321	\$500	\$500	\$500	-99%	0%	0%
	23110 Board of Education; Service Area Direction	\$18,518	\$14,011	\$15,507	\$23,124	25%	65%	49%
	23120 Board of Education; Service Area Assistants	\$625	\$35,230	\$40,960	\$54,251	> 500%	54%	32%
	23210 Executive Administration; Office of The Superintendent	\$164,412	\$162,288	\$149,096	\$256,045	56%	58%	72%
	23290 Executive Administration; Other Executive Administration Services	\$55,201	\$0	\$0	\$0	-100%	n/a	n/a
	25750 Personnel Services; Health Services	\$357	\$256	\$512	\$895	151%	250%	75%
Student Instructional Support Total		\$786,533	\$1,216,523	\$1,175,588	\$1,469,649	87%	21%	25%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$31,498	\$0	\$0	\$0	-100%	n/a	n/a
	23160 Board of Education; Promotion Expenses	\$1,186	\$2,528	\$704	\$2,622	121%	4%	273%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$57,513	\$29,616	\$82,769	n/a	44%	179%
	25120 Fiscal Services; Service Area Direction	\$58,974	\$0	\$0	\$0	-100%	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$1,118	\$113,462	\$119,167	\$168,727	> 500%	49%	42%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$3,742	\$1,523	\$1,008	n/a	-73%	-34%
	25195 Other Fiscal Services; Bank Account Service Charge	\$15	\$0	\$0	\$0	-100%	n/a	n/a
	25196 Other Fiscal Services; Cash Change	\$0	\$175	\$75	\$100	n/a	-43%	33%
	25300 Printing, Publishing, and Duplicating Services	\$372	\$8,858	\$6,319	\$7,241	> 500%	-18%	15%
	25890 Other Technology Services	\$7,502	\$0	\$0	\$0	-100%	n/a	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$38,477	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,138,254	\$1,652,871	\$1,680,104	\$1,908,266	68%	15%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,815	\$0	\$0	\$0	-100%	n/a	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$122,609	\$593,361	\$507,602	\$578,866	372%	-2%	14%
	26499 2007 Account Code - Other	\$0	\$16,899	\$14,113	\$7,622	n/a	-55%	-46%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$31,778	\$0	\$0	\$0	-100%	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,560	\$0	\$0	\$0	-100%	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,680	\$116,295	\$92,168	\$101,805	97%	-12%	10%
	27010 Student Transportation; Service Area Direction	\$19,011	\$51,111	\$56,474	\$90,230	375%	77%	60%
	27100 Student Transportation; Vehicle Operation	\$68,634	\$64,803	\$75,626	\$77,332	13%	19%	2%
	27200 Student Transportation; Monitoring Services	\$23,415	\$52,458	\$54,332	\$53,962	130%	3%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$77,174	\$73,813	\$116,887	\$146,583	90%	99%	25%
	27400 Student Transportation; Purchase of School Buses	\$72,079	\$134,096	\$0	\$0	-100%	-100%	n/a
	27500 Student Transportation; Insurance on Buses	\$6,057	\$18,608	\$16,293	\$6,793	12%	-63%	-58%
	27700 Student Transportation; Contracted Transportation Services	\$515,593	\$790,548	\$775,485	\$878,055	70%	11%	13%
	27900 Student Transportation; Other Student Transportation Services	\$4,486	\$26,479	\$28,657	\$30,460	> 500%	15%	6%
	27910 Student Transportation; Bus Driver Training	\$2,406	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$698	\$956	\$723	\$1,188	70%	24%	64%
	31200 Food Services Operations; Food Preparation and Dispensing	\$248,024	\$221,986	\$300,257	\$320,463	29%	44%	7%
	31400 Food Services Operations; Food Purchases	\$301,781	\$278,516	\$323,733	\$352,228	17%	26%	9%
	31900 Other Food Services	\$17,018	\$1,237	\$1,035	\$2,524	-85%	104%	144%
	33200 Community Recreation	\$51,010	\$49,257	\$51,127	\$75,291	48%	53%	47%
	33400 Athletic Coaches	\$196,832	\$262,398	\$280,648	\$372,049	89%	42%	33%
	33910 High School Band Uniforms	\$0	\$0	\$20,000	\$0	n/a	n/a	-100%
	33930 Latch Key Kid Program	\$24,106	\$68,305	\$80,232	\$70,227	191%	3%	-12%
	33990 Other Community Services; Other	\$13,422	\$278	\$287	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$4,000	\$4,000	\$7,027	n/a	76%	76%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$56,208	\$72,524	\$121,725	\$151,938	170%	109%	25%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$1,000	\$7,000	\$8,500	\$4,000	300%	-43%	-53%
Overhead and Operational Total		\$3,191,794	\$4,744,078	\$4,767,413	\$5,499,375	72%	16%	15%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$148,980	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$94,443	\$12,071	\$12,087	\$19,013	-80%	58%	57%
	43000 Facilities Acquisition and Construction; Professional Services	\$38,578	\$52,093	\$30,960	\$25,346	-34%	-51%	-18%

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Biannual Financial Report Data**

Richland-Bean Blossom C S C (5705)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,867	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$581,891	\$290,687	\$347,379	\$378,857	-35%	30%	9%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$4,040	\$0	n/a	n/a	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,109	\$5,000	\$6,214	\$14,627	> 500%	193%	135%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$264,961	\$773,518	\$477,286	\$553,391	109%	-28%	16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$34,554	\$7,518	\$0	\$14,284	-59%	90%	n/a
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$239,455	\$246,225	\$360,942	n/a	51%	47%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$818,960	\$2,631,848	\$2,707,623	\$2,780,000	239%	6%	3%
Nonoperational Total		\$1,988,343	\$4,012,188	\$3,831,813	\$4,146,459	109%	3%	8%
prorated								
	26491 2007 Account Code - PERF	\$97,042	\$130,638	\$128,536	\$69,214	-29%	-47%	-46%
	26492 2007 Account Code - Social Security	\$707,286	\$947,774	\$970,528	\$487,040	-31%	-49%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$22,907	\$41,847	\$43,767	\$21,626	-6%	-48%	-51%
	26494 2007 Account Code - Group Insurance	\$844,513	\$1,942,825	\$2,031,103	\$1,019,908	21%	-48%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$9,227	\$22,114	\$8,199	\$8,707	-6%	-61%	6%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$387,460	\$432,067	\$148,574	n/a	-62%	-66%
prorated Total		\$1,680,976	\$3,472,657	\$3,614,199	\$1,755,069	4%	-49%	-51%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$9,859,793	\$14,130,145	\$14,355,167	\$14,667,518	49%	4%	2%	60.9%	56.9%	57.6%	56.0%
Student Instructional Support	\$911,078	\$1,455,009	\$1,415,012	\$1,587,208	74%	9%	12%	5.6%	5.9%	5.7%	6.1%
Overhead and Operational	\$3,422,671	\$5,257,666	\$5,315,332	\$5,780,529	69%	10%	9%	21.2%	21.2%	21.3%	22.1%
Nonoperational	\$1,988,343	\$4,012,188	\$3,831,813	\$4,146,459	109%	3%	8%	12.3%	16.1%	15.4%	15.8%
Grand Total	\$16,181,886	\$24,855,009	\$24,917,324	\$26,181,714	62%	5%	5%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.6%	62.7%	63.3%	62.1%